

2019 - 2021 SLSF Fundraising Events Comparisons

Events		2019	2020	2021	Difference	
Gold Medal Fashion Show	Gross	\$ 56,885.35	\$ 50,607.00	\$ 34,822.02	\$ (15,784.98)	
	Expense	\$ 12,704.51	\$ 24,150.77	\$ 2,616.04	\$ (21,534.73)	
	Net	\$ 44,180.84	\$ 26,456.23	\$ 32,205.98	\$ 5,749.75	
	# attending	555	453	224	-229	
	cost per person	\$ 22.89	\$ 53.31	\$ 11.68	\$ (41.63)	
Buffalo Grove Classic	Gross	\$ 35,761.00	\$ 29,512.00	\$ 38,836.00	\$ 9,324.00	
	Expense	\$ 6,803.02	\$ 5,429.74	\$ 6,566.08	\$ 1,136.34	
	Net	\$ 28,957.98	\$ 24,082.26	\$ 32,269.92	\$ 8,187.66	
	# attending	99	81	110	29	
	cost per person	\$ 68.72	\$ 67.03	\$ 59.69	\$ (7.34)	
Palatine Hills Golf Classic	Gross	\$ 13,755.64	\$ 15,802.00	\$ 33,275.58	\$ 17,473.58	
	Expense	\$ 2,175.75	\$ 2,213.79	7,874.32	\$ 5,660.53	
	Net	\$ 11,579.89	\$ 13,588.21	\$ 25,401.26	\$ 11,813.05	
	# attending	69	62	126	64	
	cost per person	\$ 31.53	\$ 35.71	\$ 62.49	\$ 26.79	
Moretti's/NWSRA Golf Classic	Gross	\$ 25,636.00	\$ -	\$ 21,445.00	\$ 21,445.00	
	Expense	\$ 5,697.02	\$ -	\$ 3,004.28	\$ 3,004.28	
	Net	\$ 19,938.98	\$ -	\$ 18,440.72	\$ 18,440.72	
	# attending	89	0	69	69	
	cost per person	\$ 64.01	\$ -	\$ 43.54	\$ 43.54	
Arlington Classic	Gross	\$ 24,806.00	\$ 20,328.00	\$ 25,065.00	\$ 4,737.00	
	Expense	\$ 2,817.03	\$ 2,187.06	\$ 3,312.13	\$ 1,125.07	
	Net	\$ 21,988.97	\$ 18,140.94	\$ 21,752.87	\$ 3,611.93	
	# attending	67	68	72	4	
	cost per person	\$ 42.05	\$ 32.16	\$ 46.00	\$ 13.84	
Women's Only Outing	Gross	\$ 17,444.00	\$ 21,165.00	\$ 27,776.33	\$ 6,611.33	
	Expense	\$ 3,796.58	\$ 3,850.64	\$ 5,631.55	\$ 1,780.91	
	Net	\$ 13,647.42	\$ 17,314.36	\$ 22,144.78	\$ 4,830.42	
	# attending	56	77	90	13	
	cost per person	\$ 67.80	\$ 50.01	\$ 62.57	\$ 12.56	
T&M Golf Outing	Gross	\$ 18,195.00	\$ 17,366.64	\$ -	\$ (17,366.64)	
	Expense	\$ 2,172.93	\$ 1,814.89	\$ -	\$ (1,814.89)	
	Net	\$ 16,022.07	\$ 15,551.75	\$ -	\$ (15,551.75)	
	# attending	60	48	0	-48	
	cost per person	\$ 36.22	\$ 37.81	\$ -	\$ (37.81)	
Celebrate Ability	Gross	\$ 70,666.46	\$ 40,781.19	\$ 76,606.24	\$ 35,825.05	
	Expense	\$ 28,590.75	\$ 4,540.00	\$ 20,160.76	\$ 15,620.76	
	Net	\$ 42,075.71	\$ 36,241.19	\$ 56,445.48	\$ 20,204.29	
	# attending	214	140	182	42	
	cost per person	\$ 133.60	\$ 32.43	\$ 110.77	\$ 78.34	
Totals	Gross	\$ 263,149.45	\$ 195,561.83	\$ 257,826.17	\$ 62,264.34	
	Expense	\$ 64,757.59	\$ 44,186.89	\$ 49,165.16	\$ 4,978.27	
	Net	\$ 198,391.86	\$ 151,374.94	\$ 208,661.01	\$ 57,286.07	

2021 Actual Vs. Budget

Events		2021	Budget	Difference
Gold Medal Fashion Show	Gross*	\$ 34,822.02	\$ 24,500.00	
	Expense	\$ 2,616.04	\$ 1,500.00	
	Net*	\$ 32,205.98	\$ 23,000.00	\$ 9,205.98
	# attending	224	377	
	cost per person	\$ 11.68	\$ 3.98	
Buffalo Grove Classic	Gross	\$ 38,836.00	\$ 29,025.00	
	Expense	\$ 6,566.08	\$ 6,680.00	
	Net	\$ 32,269.92	\$ 22,345.00	\$ 9,924.92
	# attending	110	65	
	cost per person	\$ 59.69	\$ 102.77	
Palatine Hills Golf Classic	Gross	\$ 33,275.58	\$ 16,650.00	
	Expense	7,874.32	\$ 3,550.00	
	Net	\$ 25,401.26	\$ 13,100.00	\$ 12,301.26
	# attending	126	55	
	cost per person	\$ 62.49	\$ 64.55	
Moretti's/NWSRA Golf Classic	Gross	\$21,445.00	\$ 18,750.00	
	Expense	\$3,004.28	\$ 3,850.00	
	Net	\$ 18,440.72	\$ 14,900.00	\$ 3,540.72
	# attending	69	60	
	cost per person	\$ 43.54	\$ 64.17	
Arlington Classic	Gross	\$ 25,065.00	\$ 20,980.00	
	Expense	\$ 3,312.13	\$ 4,675.00	
	Net	\$ 21,752.87	\$ 16,305.00	\$ 5,447.87
	# attending	72	68	
	cost per person	\$ 46.00	\$ 68.75	
Women's Only Outing	Gross	\$ 27,776.33	\$ 21,200.00	
	Expense	\$ 5,631.55	\$ 5,360.00	
	Net	\$ 22,144.78	\$ 15,840.00	\$ 6,304.78
	# attending	90	75	
	cost per person	\$ 62.57	\$ 71.47	
T&M Golf Outing	Gross	\$ -	\$ 11,980.00	
	Expense	\$ -	\$ 4,650.00	
	Net	\$ -	\$ 7,330.00	\$ (7,330.00)
	# attending	0	35	
	cost per person	\$ -	\$ 132.86	
Celebrate Ability	Gross	\$ 76,606.24	\$ 65,500.00	
	Expense	\$ 20,160.76	\$ 28,300.00	
	Net	\$ 56,445.48	\$ 37,200.00	\$ 19,245.48
	# attending	182	300	
	cost per person	\$ 110.77	\$ 94.33	
Totals	Gross	\$ 257,826.17	\$ 208,585.00	\$ 49,241.17
	Expense	\$ 49,165.16	\$ 58,565.00	
	Net	\$ 208,661.01	\$ 150,020.00	\$ 58,641.01

*money received in previous year allocated for event

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