

Date: July 2020
To: Tracey Crawford, Executive Director
From: Cathy Splett, Superintendent of Development
RE: SLSF Update for the July NWSRA Board Meeting

Sponsorships: Sponsorship dollars are part of the SLSF event budgets. The FY 2020 budgeted amount is \$76,600. To date, \$12,500 has been received. Additional sponsorship dollars are being solicited through events, community outreach and for specialized NWSRA projects.

Grants: The FY 2020 grant budgeted amount is \$86,000 which is lower than the past two years due to the completion of a multi-year grant that SLSF received. To date, SLSF has applied for \$72,500 in grants with \$69,000 approved and the remaining grants still pending. SLSF is continuing to research and submit grants to assist with unbudgeted items needed to help with the necessary personal protective equipment that is needed with the start of in person programming.

Events: At this time, SLSF is planning on hosting the following golf outings: Palatine Golf Outing, Arlington Golf Classic, Women's Outing, Buffalo Grove Golf Outing, and T&M Golf Outing. The team has met with the committees and surveyed the attendees and the majority are excited to golf and continue to support SLSF and NWSRA. The events are being held while adhering to all guidelines and the staff are working closely with the golf pros at each golf course. The SLSF team is meeting with the committee from the Celebrate Ability Gala and are considering a virtual event or a hybrid of virtual and minimal VIP guests invited for the in person portion.

SLSF hosted two Virtual Trivia Nights to over 90 attendees raising almost \$500. Many NWSRA families are joining and excited for the opportunity to join teams with their families and friends through the power of Zoom. Due to popular demand, SLSF will be hosting another Trivia Night at the end of the month.

Grants to NWSRA: The Board approved a grant in the amount of \$287,500 for the fiscal year 2020. Due to the need to reschedule two of the spring events and the cancellation of NWSRA in person programs, SLSF will be granting money to NWSRA throughout the year along with the May, October and December Asks, when necessary.

- SLSF granted NWSRA \$13,159.74 in July which is the first installment of the budgeted NWSRA grant.
- SLSF granted NWSRA \$15,000 for the rent payment to Wheeling Park District for the NWSRA programming space per agreement of the lease.
- SLSF directly paid \$44,752.56 to Frank Cooney for the furniture for the NWSRA Programming space at Buffalo Grove Park District.

Outreach: SLSF staff are continuing to reach out to sponsors, grantor and donors to ascertain their comfort level in attending events and holding in person meetings while adhering to the social distancing guidelines. Staff are also making phone calls and having zoom calls with committee and NWSRA family members. It is imperative to stay "plugged into" our families and find out how we can continue to help them during this unprecedented time. SLSF staff are continuing to attend free webinars and attend virtual community meetings for networking purposes at this time.