



2024 ANNUAL REPORT





As we reflect on 2024, we are filled with gratitude, pride, and excitement. This year marked a historic milestone for Northwest Special Recreation Association (NWSRA) — 50 years of enriching lives through inclusive recreation. It has been an extraordinary journey, made possible by the dedication, compassion, and unwavering support of so many individuals and organizations.

Since our founding, NWSRA has been committed to providing meaningful recreation opportunities for individuals with disabilities. What began as a bold vision has grown into a thriving community of participants, families, staff, volunteers, partners, and donors. You have all played a vital role in shaping who we are today.

Together with the Special Leisure Services Foundation (SLSF), we have been able to expand our reach and impact in ways we could only dream of in our early years. From adaptive sports and social clubs to therapeutic services and inclusive summer camps, the achievements of the past five decades are a testament to the power of collaboration and the strength of our shared mission.

As you explore this 2024 Annual Report, we invite you to celebrate the moments, milestones, and memories that define our legacy. More importantly, we invite you to look ahead with us. Our 50th anniversary is not just a time to honor our past — it's a launchpad for the future.

Thank you for believing in the value of recreation for all. Thank you for being part of our first 50 years. Here's to the next 50 — and beyond.





As an extension of 17 park districts throughout the northwest suburbs, NWSRA offers public access, year round recreational programming to over 6,000 individuals with disabilities in its service area. The Special Recreation Association (SRA) model is unique to the state of Illinois and leads the nation in inclusion and accessibility for residents with disabilities.



Mission

Providing Outstanding Opportunities Through Recreation for Children and Adults with Disabilities



Vision

To be a leading force, creating greater options that enrich the life experiences of the participants, families, and communities we serve



Values

- Teamwork
- Respect
- Enthusiasm
- Collaboration
- Communication
- Diversity

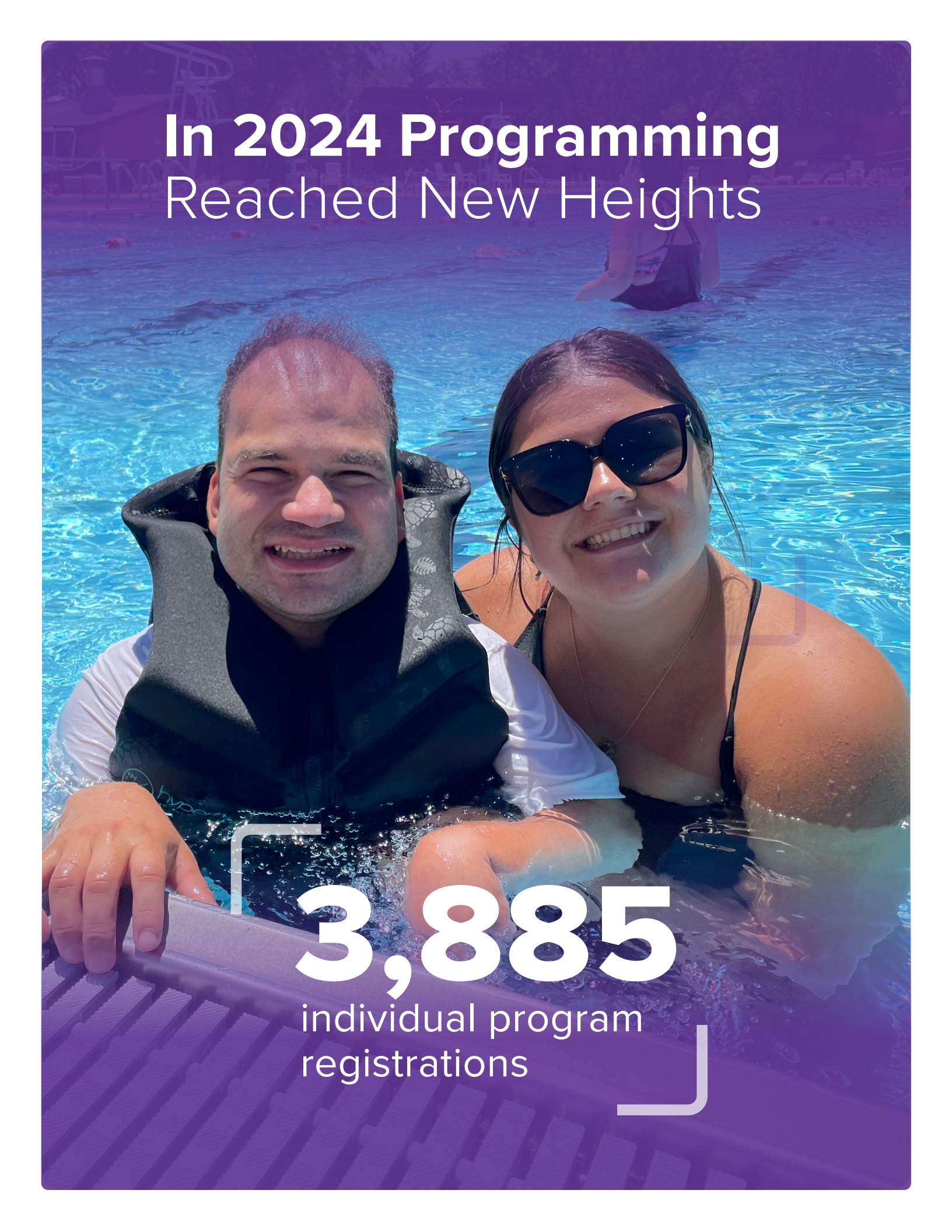
NWSRA Board of Directors

Craig Talsma | Chair | Hoffman Estates
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Jan Buchs Wheeling
Ben Curcio Elk Grove
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Nick Troy Rolling Meadows

In 2024 Programming Reached New Heights



3,885

individual program
registrations



Day Camp

NWSRA Offered the Following Camps:

3 Cooperative Camps with School Districts 15 and 54 to provide recreation after the extended school year program (ESY).

(5) 8 Week Camps | (4) 4 Week Camps utilized three schools, two churches and four park district facilities in Palatine, Rolling Meadows, Bartlett, and River Trails.

2 Specialty Camps ran for 4 weeks at Northwest Suburban Special Education Organization's (NSSEO) Kirk School for campers with extensive personal care and medical needs. Another camp ran at NSSEO's Sunrise Lake Outdoor Education Center for campers who are looking for adventurous outdoor recreation opportunities.

954

Total
Registrations

27

Additional campers
over 2023

Overnight Trips

36 individuals were able to experience an overnight vacation among peers in Texas, Washington D.C., and Michigan.

36

Individuals
Attended



Programming



Special Events

In 2024 NWSRA offered a variety of Special Events which allowed our participants the opportunity to engage in unique community events. These include things like sporting events, pumpkin picking, Fright Fest at Great America, Medieval Times, and more.

265 Registrations

Social Clubs

Social clubs allowed participants the opportunity to socialize with their peers while participating in activities throughout member districts in the community.

1,122 Registrations



Specialty Lessons

Specialty lessons allowed our participants to be adventurous and learn new skills. These included activities like swimming, learning to play various instruments or horseback riding.

162 Registrations



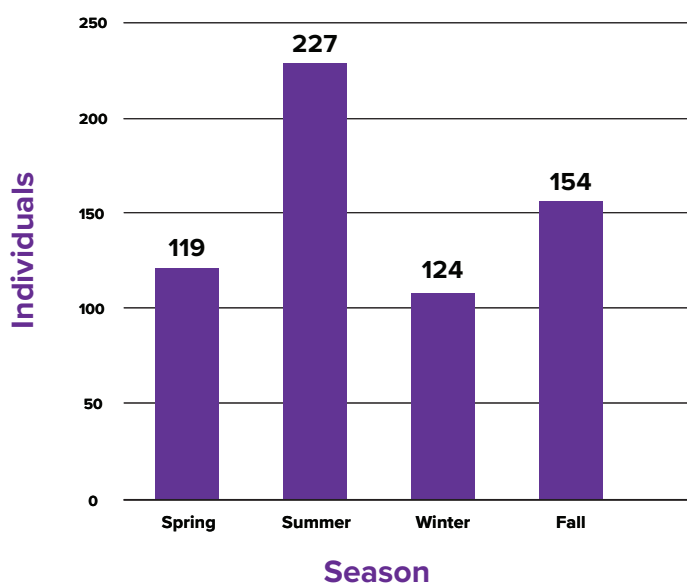
PURSUIT

The PURSUIT Community Adult Day Program is a leading force providing adult day programming options to enrich the life experiences of adults living with disabilities. Through a partnership with Clearbrook, PURSUIT remains at full capacity, serving over 200 clients across its six locations including: Hanover Park, Hoffman Estates, Buffalo Grove, Mt. Prospect, Rolling Meadows, and Wheeling.



Inclusion

NWSRA Inclusion services allows individuals with disabilities the ability to participate in their home park districts' programming. Support provided to the park districts includes training and guidance of park district staff, adaptive equipment, individualized resources, regular observations, facilitation of personal care plans and/or the placement of an Inclusion Aide.



Athletics

In 2024, NWSRA Lightning Athletes continued to represent. Athletes competed in nearly every sport possible through tournaments with neighboring SRAs, Illinois Therapeutic Recreation Section (ITRS) and Special Olympics State and Regional Games.



15 Sports

295 Athletes

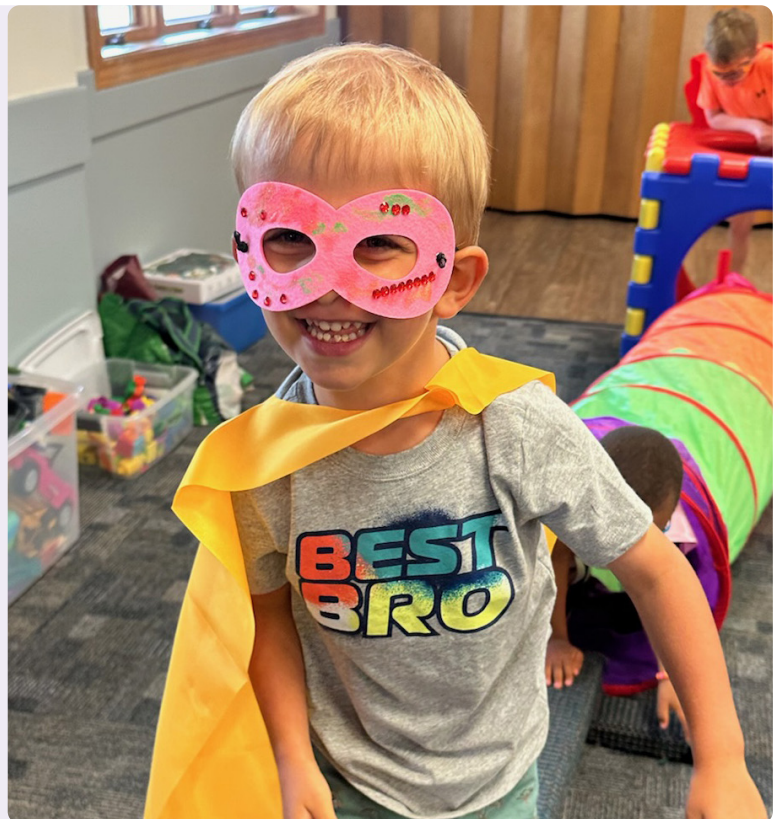
30 Tournaments

Leisure Education

Leisure Education allows students the opportunity to experience inclusive leisure activities within different schools and experience leisure activities within a community setting among all member park districts.

344 Students

12 Schools



Financial Highlights

2023 Statement of Activities

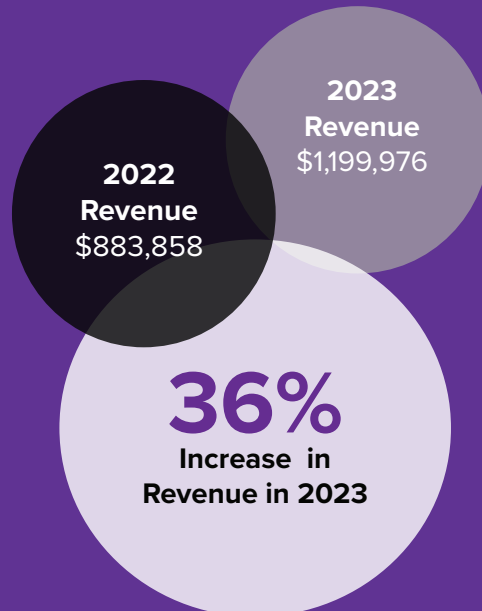
Operating Revenue	NWSRA
Member Contributions	\$4,320,308
Program Services	\$1,199,976
Grants	\$194,511
Misc	\$193,458
TOTAL REVENUE	\$5,908,253

EXPENSES	NWSRA
Programs	\$645,108
Administration	\$5,579,682
TOTAL EXPENSES	\$6,224,790

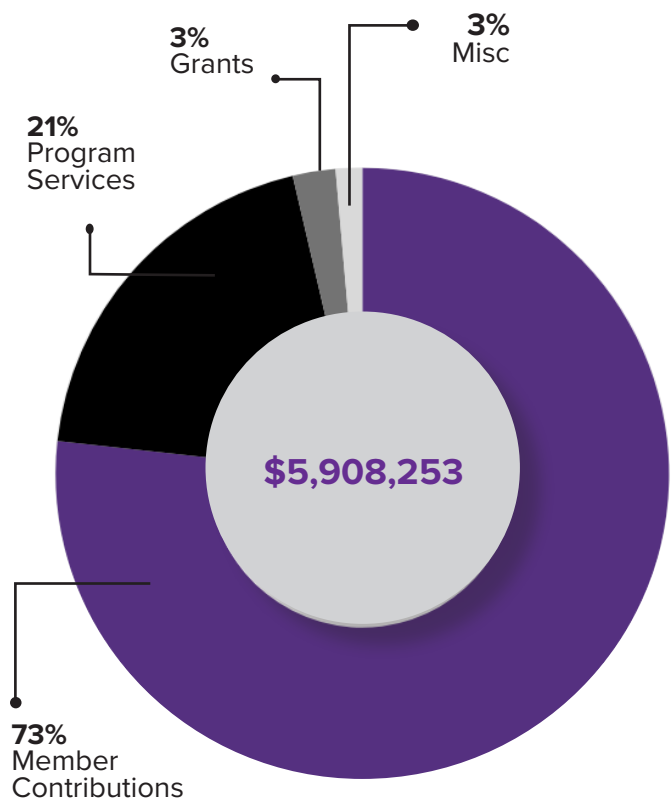
CAPITAL	\$524,749
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PROFIT/LOSS	(\$841,286)
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Program Services Revenue 2022 vs 2023



ORGANIZATIONAL REVENUE BY CATEGORY





Special Leisure
Services Foundation



Special Leisure Services Foundation (SLSF), a 501(c)(3) non-profit foundation, was formed as the fundraising arm of Northwest Special Recreation Association (NWSRA), to provide additional funding needed to maintain quality services, create innovative programs and facilitate future growth.

SLSF works with individual donors, granting organizations, businesses and community organizations collaboratively to ensure the necessary funding is available to open doors of opportunity for individuals with disabilities through NWSRA recreational programs.



Mission

We exist to support children and adults with disabilities through philanthropy for Northwest Special Recreation Association



Vision

Maximizing all philanthropic opportunities to build a future that is diverse and inclusive by opening doors through innovative services and community opportunities



Values

- Relationships
- Integrity
- Social Equity
- Sustainability

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Fundraising Efforts

2024 Celebrate Ability Gala



The Gala featured live music, a silent auction, raffles, DJ and dancing – the 2024 Celebrate Ability Gala was the most successful Gala since 2017, bringing in over \$106,000! The evening included an impact auction that raised over \$24,000 for NWSRA's Accessible Transportation program. The funds will be used to help NWSRA participants travel to and from programs.

202 Guests
Attended

\$106,557
Revenue

Gold Medal Fashion Show

The 34th Annual Gold Medal Fashion Show brought a Broadway twist with its Regards to Broadway theme! This event was all about the models, who get the full runway experience complete with an interview, try-ons, and professional hair styling! This event brought in 11 new models! Thank you to all of the attendees, sponsors, committee members and donors who make this event a success year after year.

453 Guests
Attended

\$66,549
Revenue



St. Patrick's Day Dinner



2024 marked the 20th anniversary of the St. Patrick's Day Dinner. The event, held at the Rolling Meadows Community Center, featured Irish Dancers, Open Bar, Wine Tasting from d'Vine Wine, a variety of raffles, and delicious food – all to support NWSRA and the Rolling Meadows Park District Foundation.

143 Guests
Attended

\$10,348
Revenue

Double Good Popcorn Fundraiser

SLSF partnered with Double Good to sell gourmet popcorn, with proceeds benefiting SLSF. This year our PURSUIT Double Good Popcorn Fundraiser and competition was a huge success! Each PURSUIT Site made it their mission to sell the most popcorn with Buffalo Grove coming out on top. Thank you to everyone who participated in this competition to support NWSRA.



\$7,676 total sales

113 supporters

11 different states

PURSUIT Site Leader Board

Buffalo Grove:	\$2,571
Rolling Meadows:	\$1,567
Wheeling:	\$1,391
Hoffman Estates:	\$805
Mt. Prospect:	\$669
Hanover Park:	\$279

Additional Fundraisers



Bingo Night



Tootsie Roll Drive



Peanut Days



SLSF
Apparel Store



Booster Store &
Dine to Donate



Fun Pasta

Golf Outings



Palatine Hills
Golf Classic

NEW GOLFERS	MONEY RAISED
38	\$36,794
TOTAL GOLFERS	SPONSORSHIP
136	\$11,103



Bridges of
Poplar Creek
Golf Outing

NEW GOLFERS	MONEY RAISED
55	\$24,602
TOTAL GOLFERS	SPONSORSHIP
86	\$8,955



Buffalo Grove
Golf Classic

NEW GOLFERS	MONEY RAISED
26	\$51,433
TOTAL GOLFERS	SPONSORSHIP
135	\$27,652



Moretti's/NWSRA
Golf Classic

NEW GOLFERS	MONEY RAISED
52	\$44,161
TOTAL GOLFERS	SPONSORSHIP
133	\$26,429



Women's
Golf Outing

NEW GOLFERS	MONEY RAISED
35	\$34,321
TOTAL GOLFERS	SPONSORSHIP
118	\$11,353



Arlington Classic
Golf Outing

NEW GOLFERS	MONEY RAISED
30	\$34,671
TOTAL GOLFERS	SPONSORSHIP
103	\$16,386

2023 STATEMENT OF ACTIVITIES

OPERATING REVENUE	SLSF
Fundraising/Contributions	\$559,527
Grants	\$133,653
Investment Income	\$162,954
TOTAL REVENUE	\$856,134

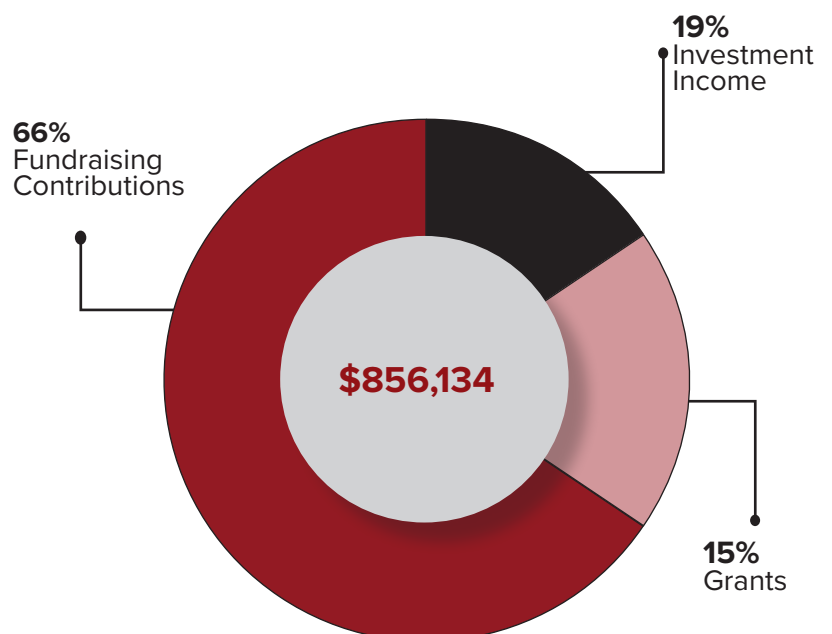
EXPENSES	SLSF
NWSRA Programs	\$347,302
Administration	\$205,497
TOTAL EXPENSES	\$552,799

NET REVENUE	\$303,335
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SLSF Fundraising Supported NWSRA Programs in 2023



ORGANIZATIONAL REVENUE BY CATEGORY



SLSF GRATEFULLY THANKS THE FOLLOWING SUPPORTERS FOR THEIR DONATIONS THROUGHOUT 2024

GRANTORS

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Chicago Bulls Charities
Elk Grove Township
Endeavor Health Northwest
Community Healthcare
Geico Philanthropic
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Palatine Jaycees
Palatine Township
Rotary Club of Arlington
Heights
Rotary Club of Buffalo Grove
Rotary Club of Elk Grove
Village
Rotary Club of Palatine
Rotary Club of Schaumburg /
Hoffman Estates
Schaumburg Township
Wheaton Franciscan Sisters
Zurich North America

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Commerce
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Bartlett Park District
Buffalo Grove Park District
Clearbrook
Connect to Community, Inc.
Elk Grove Park District
Giving Group
GOA Regional Business
Association
Hanover Park Park District
Hoffman Estates Chamber of
Commerce
Hoffman Estates Park District
Inverness Park District
Knights of Columbus Hoffman-
Schaumburg Council #6964
Knights of Columbus Palatine
Council #4977
Knights of Columbus Arlington
Heights Council #4483
Love Local Media Agency
Mt. Prospect Chamber of
Commerce
Mount Prospect Junior
Women's Club
Mt. Prospect Park District
Palatine Chamber of
Commerce
Palatine Park District
Palatine Kiwanis
Prospect Heights Park District
River Trails Park District
Rolling Meadows Chamber of
Commerce
Rolling Meadows Park District
Foundation

Rolling Meadows Park District
Rotary Club of Schaumburg/
Hoffman Estates
Rotary Club of Palatine
Rotary Club of Buffalo Grove
Rotary Club of Arlington
Heights
Salt Creek Park District
Schaumburg Business
Association
Schaumburg Park District
South Barrington Park District
Streamwood Park District
Township High School District
211
Township High School District
214
Wheeling Park District

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American Solutions for
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Buffalo Grove Park District
Buffalo Wild Wings
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Gin & Juice by Dre and Snoop
GLM
John Glueckert
Gold Rush Gaming
Golf for Susan
Greiman, Rome & Griesmeyer,
LLC

Griesmeyer Family
Half Acre Beer Co.
Fred and Bunny Hall - in
celebration of the lives of
Evie Murrar and Avery
Harris
Kristen, Jan and Jim Happel
Hoffman Estates Park District
Hogan Irish Dancers
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HR Source
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